

St. Mary's Church of Wayne – Finance Council Minutes
5:30pm – January 30, 2025

The meeting was called to order by Sarah Claussen at 5:32pm. Fr. Capadano opened in prayer. Present were Ron Gentrup, Gary Boehle, Ray Nelson, Emilie Osten, Tim Garvin, Fr. Capadano and Sarah Claussen.

Approval of the Agenda motioned by Ron Gentrup and seconded by Ray Nelson. All approved.

There were no minutes to approve as previous meeting was via email.

In Old Business the following reports were reviewed and a short summary was given by Sarah Claussen:

Balance Sheet Previous Year Comparison ending December 31, 2024

Profit & Loss Previous Year Comparison first half 2024-2025

School Accounts Receivable Summary. All accounts have a payment plan in place.

Sarah Claussen provided a State of the School Report containing enrollment; Catholic vs. non-Catholic. The annual school budget and cost per student. Personnel budget. Income budget and Parish budgeted responsibility.

The primary focus of the meeting was to discuss Teacher Shortages and Teacher's wages. After much discussion, Emilie Osten made the motion to increase teacher wages to become more competitive in our area. Ron Gentrup seconded the motion with consensus from the Council. The funds to make up the difference will come from the Larson Gift.

Fr. Capadano led the prayer at 6:34pm to close the meeting.

NEXT MEETING: Family of the Immaculate Conception Finance Council February 18.